

2022 AGM Wednesday November 30, 2022 Fernie Brewing Co.





Welcome

We would like to begin by acknowledging that we are fortunate to be able to operate Stag Leap, within the territory of the Ktunaxa Nation.

We are committed to working in partnership with the Ktunaxa Nation as stewards of Ktunaxa ?amak?is.

Agenda

Welcome + Introductions

2021 Recap

2022 Successes

2022 Financials

2023 Operations + Races

2023 Calendar

How to #RunFernieRun

Thanks!





Who is Stag Leap?



A non-profit Trail Running resource, based in the mountain town of Fernie, BC. We launched in 2016, with the goal of growing Fernie's trail running community, through group runs, races and events. We look forward to seeing you on the trails.

2021





Sorry folks, but for the safety of our small mountain town, and the community we love, Run Club is (still) taking a break.

Fingers crossed we'll be back up and running together in June, once the curve is more like Montane Green and less like Slunt.

Need some running inspiration in the meantime? Please reach out, and we can give you a little nudge to help you keep on, keepin' on...

#STAYSMART #STAYSAFE #STOPTHESPREAD #RUNFERNIERUN



2021 Cancellations

Cancelled 2020 + 2021 Races + Events

- June: The Lone Wolf
- July: Elk Valley Ultra
- Cancelled weekly Run Club (re-started spring 2021)
- Promoted safely roaming from home

Lone Wolf racers offered 80% refund or rollover to 2021 September Race. EVU racers offered 80% discount or rollover to 2022.

Revised Race Date

September: The Lone Wolf

Then cancelled (again), so racers offered rollover or ability to sell on entry, to 2022.



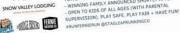


NER AND BEER DELIVERY, PLUS \$150+ OF SWEET PRIZES FOR YOU TO

| W/ DINNER | AND DEC. | | | TRY OUT A | |
|--|--|--|--|---|--|
| 5 PUSHUPS A DAY. 5 DAYS IN A ROW | IN A FUNK? GO RUN AROUND THE BLOCK | 1 MIN PLANK | RUN 3 TIMES IN ONE WEEK | NEW ROUTE OR TRAIL | |
| GO FOR A HEADLAMP RUN OR WALK, WITH A FAMILY MEMBER | ORDER FROM THE VOGUE THEATRE POPCORN FAIRY! | PERFORM A RANDOM ACT OF KINDNESS | 10 AIR SQUATS A DAY, 5 DAYS IN A ROW | TAKE A FAMILY MEMBER RUNNING | |
| RUN/WALK THE MONTANE BLUE TRAIL (11KM) | BAG 250M VERT IN ONE RUN OR HIKE | #RUN FERNIE RUN | TRY TO RUN AROUND THE BLOCK FASTER THAN LAST TIME! | TAKE A FAMILY MEMBER BREAKFAST IN BED | |
| TRY A 7 DA RUN STREA (MINIMUM MINS EAC DAY) | STRAVA | TAKE A SELFIE WITH YOUR FAVOURITE RUNNING BUDDY | 2 MIN PLANK | BAKE SOMETHING NUTRITIOUS & DELICIOUS | |
| RUN IN SILENCE FOCUSIN ON YOU BREATHI | R GO SMASH | TIDY AWAY YOUR RUNNING SHOES AFTE EVERY RUN | GET INSPIRED B KILIAN JORNET ON YOUTUBE | FOR A | |

ENTER FOR FREE AT WWW.STAGLEAPRUNNING.COM RINT OFF BINGO CARD)AD STRAVA, FOR GPS + TO TRACK YOUR PR'







2021 Successes

3rd Annual #FernieStreak January 2021

Key organizer, helping to raise \$6,775.22 for Kootenay Foundry Starlight Campaign

Thursday Run Club returned in the spring

- Amazing turnout, and a fantastic summer 2021
- Offering two groups/speeds thanks to Leisure Athletes Fernie!

Spring Break Bingo

Stag Leap Running Co.

Partnering with Snow Valley Lodging, for kids to win their parents a night away in a Tiny Home + \$100 + q/c of their choosing for themselves.

The Wolf Pack: EVSTF Fundraiser

Community raised \$3,798.20 for the EVSTF

2022 AGM

2022



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2022 Community Successes

4th Annual #FernieStreak January 2022

Key organizer, helping to raise \$2,960.81 for Twin Meadows Animal Rescue

Thursday Run Club – Returned Spring 2022

Great turnout, lots of new faces and a fantastic summer with Leisure Athletes
 Fernie

Kids + Adults Spring Break Bingo - March

Partnering with Snow Valley Lodging, for chance to win a night away in a Tiny
 Home + great prizes

4x4x48 - April

Supporting Calvin's fundraiser for the Foundry East Kootenay

Personal Peak Running Clinic - May

Started partnership with Personal Peak, out of Calgary

5th Annual Dash in the Dark - October

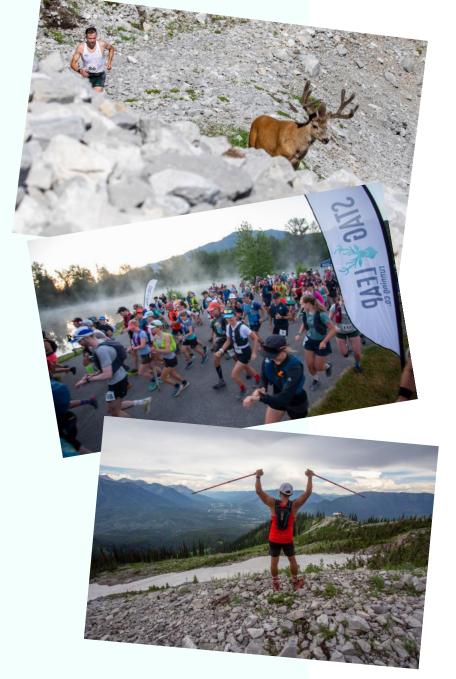


2022 Membership

- Joining our club is FREE, but we ask all runners to…
 - Sign up via our website
 - Fill out a Stag Leap Waiver
 - Purchase a Fernie Trails Pass via the FTA

Why?

- We like to know who's in our Club + Emergency Contacts
- Stag Leap Insurance requirements new Spring 2023
- The FTA operates the majority of the trail maintenance in Fernie.
 Trails Pass funds go directly back into the trails.
- What does Membership get you?
 - Become a part of an awesome, friendly, inspiring + growing group of trail runners in Fernie



2022 Races

4th Annual Elk Valley Ultra – July 23rd, 2022 ~52km, 2, 898m Ascent

- 173 Registrations
 - 42% Female, 58% Male
 - 63% AB, 26% BC, 5% MT, 6% Other
- 151 Starters, 139 Finishers lowest DNF rate (8%)
- New Course, new course record



2022 Races

3rd Annual The Lone Wolf – September 24th/25th, 2022 *Last Racer Standing Format* – 6.8km loop, 220m Ascent

- 68 Solo, 37 Teams (of 2) Registered
 - Solo: 49% Female, 51% Male
 - Teams: 16 Female, 8 Male, 10 Mixed, 3 Pups
 - 59% AB, 37% BC, 46% Other
- New course record, with 20 laps (136km)





2022 Donations

Fernie Trails Alliance - \$2,201.20

- Elk Valley Ultra 2022
 - Per racer donation: \$415
 - Additional: \$775
- Lone Wolf 2022
 - Per racer donation: \$240
 - Additional: \$580
 - Beer Profits: \$211.20
- Fernie XC Provincials 2022
 - Stag Leap: \$250







2022 Sponsors

Presenting

- Giv'er Shirtworks
- Fernie Brewing Co.

Other Sponsors + Supporters

- Claris Media
- The Bridge Bistro
- Big Bang Bagels

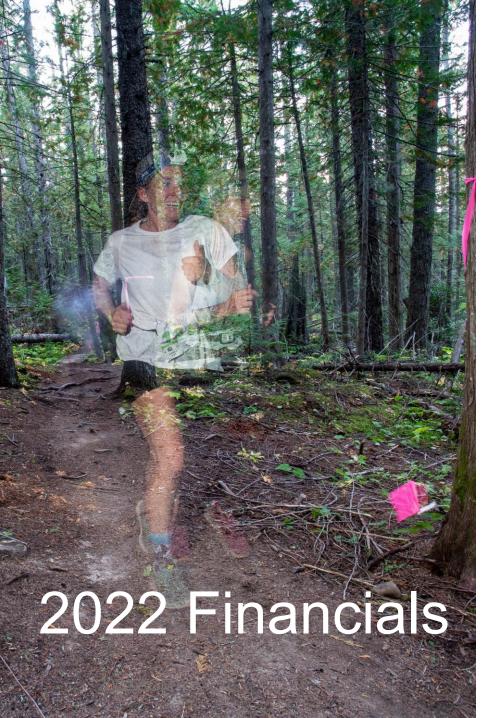
Landowners

- Crown Land
- Island Lake Lodge
- East Kootenay Land Corp
- Galloway

Accommodation

- Snow Valley Lodging
- Park Place Lodge

- Barkside Fernie
- The Vogue Threatre
- Fernie Physio
- The Cedars
- Elk Valley Nordic Centre
- BC Parkts
- Fernie Alpine Resort
- BC Parks



Stag Leap Running Co. Society

Profit and Lose

November 2021 - October 2022

| | TOTAL |
|-------------------------|-------------|
| ▼ INCOME | |
| ▼ Sales | 5,512.07 |
| Ultrasignup | 16,745.74 |
| Total Sales | 22,257.81 |
| Total Income | \$22,257.81 |
| GROSS PROFIT | \$22,257.81 |
| ▼ EXPENSES | |
| Bank charges | 16.50 |
| Donation | 3,451.20 |
| Dues and Subscriptions | 1,189.19 |
| Facility Rental | 105.00 |
| Float | -500.00 |
| → Insurance | 610.69 |
| Meals and entertainment | 74.64 |
| Merchandise | 5,997.06 |
| Office expenses | 172.70 |
| Promotional | 885.19 |
| Race Refund | 130.00 |
| ▶ Supplies | 10,091.10 |
| Taxes and Licenses | 245.80 |
| Uncategorized Expense | 604.49 |
| Total Expenses | \$23,073.56 |
| PROFIT | \$ -815.75 |



| Lone Wolf | 116 Rac | ers | |
|-------------------------------|---------|------------|-----------------------|
| Costs | Costs | | Notes |
| Supplies | \$ | (1,178.45) | Bibs paid for in 2020 |
| Potties | \$ | (802.50) | |
| Wild Wolves | \$ | (918.06) | |
| EVNC Rental | \$ | (105.00) | Paid 2021 |
| Merch | \$ | (2,946.12) | |
| FTA Donations | \$ | (1,031.20) | |
| Insurance | \$ | (268.60) | |
| Raveneye Photography | \$ | (400.00) | |
| Promo (Volunteers) | \$ | (435.19) | |
| Half of Joint Operating Costs | \$ | (1,151.66) | |
| | \$ | (9,236.78) | |
| Cost per racer | \$ | (79.63) | |
| Entry Fee | \$ | 100.00 | |
| To Stag Leap | \$ | 96.87 | |
| Profit per racer | \$ | 17.24 | |

| Elk Valley Ultra | 151 Racers | | |
|-------------------------------|------------|-------------|---------------|
| Costs | Costs | | Notes |
| Supplies | \$ | (2,151.95) | Includes bibs |
| FTA Donations | | (1,170.00) | |
| City of Fernie | | (140.47) | Paid in 2020 |
| Fernie Alpine Resort | \$ | (2,876.43) | |
| Insurance | \$ | (342.09) | |
| Wild Wolves | \$ | (888.10) | |
| Potties | \$ | (888.48) | |
| Raveneye Photography | \$ | (1,000.00) | |
| Promo (Volunteers) | \$ | (450.00) | |
| Merch | \$ | (2,216.65) | |
| Half of Joint Operating Costs | \$ | (1,151.66) | |
| | \$ | (13,275.83) | |
| Cost per racer | \$ | (87.92) | |
| Entry Fee | \$ | 135.00 | |
| To Stag Leap | \$ | 130.71 | |
| Profit per racer | \$ | 42.79 | |
| TOTAL 2022 COSTS | \$ | (22,512.61) | |

2023



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Stag Leap Operations

Currently a Member-Funded Society

| Topic | Member-funded Societies | Other Non-Profit Societies | |
|--------------------------------------|--|---|--|
| Distribution of assets on winding up | No restrictions; assets could go to members | Assets can only be distributed to certain entities (e.g. non- member-funded societies, registered charities, or community service cooperatives) | |
| Number of directors | One director is sufficient; no residency requirements | At least three, one of whom is ordinarily resident in BC | |
| Composition of board of directors | No restrictions on number of directors who are employed by or under contract with the non-profit | Majority of directors must not be employed by or be under contract with the non-profit | |
| Financial statements | No public right to copies | Public has right to obtain copies | |
| Disclosure of remuneration | Not required | Financial statements must set out remuneration paid to directors and highly-paid employees and contractors | |
| Conversion to company | Can convert | Cannot convert | |



2023 Races...

Option 1: Elk Valley Ultra – July 22, 2023

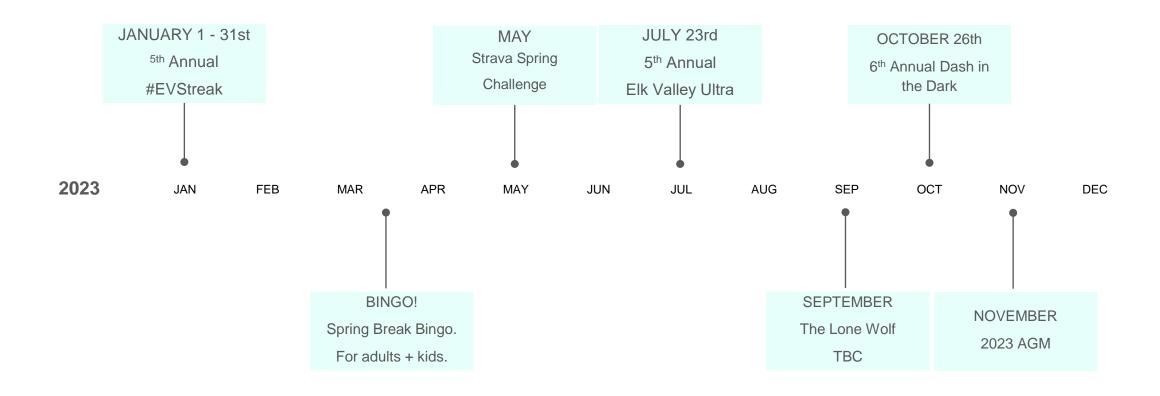
- Same 50km course subject to landowner approvals
- Add a 25km option

Option 2: Lone Wolf – July 22, 2023

Option 3: Elk Valley Ultra in July; Lone Wolf in September.

Both races, but with a serious amount of help!

2023 Dates Races + Events



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How to #RunFernieRun

As easy as 1, 2, 3...

Purchase your Trails Pass

Head to www.fernietrailsalliance.com

to purchase your Fernie Trails pass.

Then you're welcome to join us.

Join Stag Leap Running Co.

Head to www.stagleaprunning.com

Click on JOIN US then sign your Stag Leap WAIVER

Social + WhatsApp

Find us on Facebook +
Instagram + join our
WhatsApp Group, to stay
up to date on all things
running, here in Fernie,
BC.

@StagLeapRunningCo.







Thank you!

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